

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Hertford</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$35,609
		<b>Total</b>	<b>\$35,609</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	390	\$104,011
Health Promotion/Disease Prevention	3		\$4,444
Home Delivered Meals	4	60	\$41,860
In Home Aide Level II - Personal Care	4	6	\$19,510
In Home Aide Level II - Respite	4	28	\$71,185
Information & Assistance	6		\$11,174
Legal	6		\$6,582
Senior Center	6		\$46,532
Transportation, General	6	65	\$22,693
Transportation, Medical	3	14	\$1,794
Volunteer Program Development	6		\$9,544
		<b>Total</b>	<b>\$339,329</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	110	\$544,270
ACH-Transportation	1	99	\$15,656
CAP/DA	4	142	\$2,999,896
Clinics	3	876	\$243,967

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Dental	3	314	\$88,711
Home Health	4	647	\$511,773
Hospice	4	15	\$53,844
ICF-MRC	5		\$269,032
Inpatient Hospital	5	105	\$411,323
Inpatient Mental Hospital	5		\$14,432
Lab & X-Ray/Physicians	3	1,268	\$433,962
Medicare Part A&B Premiums	2	1,320	\$1,674,174
Medicare Part D Clawback	2	1,090	\$1,016,946
Nursing Homes	5	184	\$4,135,760
Other Care	3	592	\$241,678
Other Practitioners	3	716	\$804,921
Outpatient Hospital	3	702	\$404,873
Prescribed Drugs	3	577	\$422,814
Regular Personal Care (PCS)	4	383	\$2,547,782
		<b>Total</b>	<b>\$16,835,813</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$2,272
Developmental Disabilities	3	9	\$28,634
Mental Health	3	128	\$20,660

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<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Psychiatric Hospitals	5		\$470,500
Substance Abuse	3	8	\$5,759
		<b>Total</b>	<b>\$527,825</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	77	\$22,774
Adult Day Care	4		\$3,081
Adult Protective Services	6	20	\$9,140
At-Risk Case Management	6	22	\$8,151
Energy Assistance	2	536	\$33,387
Food and Nutrition Services	2	758	\$502,465
Guardianship Services	6	6	\$4,960
Other Services	6	198	\$121,805
Special Assistance: Adult Care Home	1	96	\$426,536
Special Assistance: In-Home	4	19	\$85,044
Transportation	6	90	\$8,376
		<b>Total</b>	<b>\$1,225,719</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	9	\$53,118
		<b>Total</b>	<b>\$53,118</b>
	<b>County Total</b>		<b>\$19,017,414</b>